Charter schoo	Liberty Traditiona	l Charter School Charter name	_	County	Maricopa		CTDS number	078784000
		d.b.a. (as applicable)	<u> </u>					
		FY 2021	1	. Total budgeted	revenues for fiscal yea	ar 2020	\$_	4,643,316
	Stat	e of Arizona	2	. Estimated rever	nues by source for fisca	•		
		chool Annual Budget				Local Intermediate State	1000 \$ _ 2000 \$ _ 3000 \$ _	35,300
	Proposed	Version				Federal TOTAL	4000 \$_ \$_	907,256 4,773,386
	By the	Governing Board		Charter school of Telephone:	contact employee: (520) 721-4205	William Rubasch Email:	: wrubasch@arizo	onacharterschools
	Proposed Adopted	budget for the school year 2021 was July 3, 2020			udget file for the versio nmon Logon on ADE's	n described at left will b website by	July 5, 2020	as MM/DD/YYYY
	Revised	Date		School o	official signature	_	School offici	al signature
				William Rubascl School offi	h cial (typed name)	_	Jaquelyn Trujillo School official	
				1. Average salar 2. Average salar 3. Increase in av 4. Percentage in	ry of all teachers emplory of all teachers employerage teacher salary	s new and will begin op oyed in budget year 20 oyed in prior year 2020 from the prior year 202)21	21. 41,591 40,157 1,434 3.6%
	Signed		_ _		ry of all teachers emplage increase in average	oyed in FY 2018 ge teacher salary since	\$_ FY 2018	34,861 19.3%

Charter school <u>Liberty Traditional Charter School</u> County <u>Maricopa</u> CTDS number <u>078784000</u>

Charter Representative

Charter Representative

Executive Assistant to Charter Representative

Business Manager

Business Consultant

AzEDS/ADM Data Coordinator

SPED Data Coordinator

Poverty Coordinator

Assessments Coordinator

Curriculum Coordinator

Information Technology (IT) Director

Governing Board Member

Governing Board Member

Governing Board Member Governing Board Member

Governing Board Member

Governing Board Member

Governing Board Member

Governing Board Member

Governing Board Member

Student Information System (SIS) Vendor

Accounting Information System

Is the Charter exempt from the Uniform System of Financial Records for Charter Schools (USFRCS)?

Charter's website address

Prefix	First name	Last name	Email address	Telephone number	Extension
	Raena	Janes	ri@arizonacharter school.org	520-545-0575	
	Raena	Janes	ri@arizonacharter school.org	520-545-0575	
	Raena	Janes	ri@arizonacharter school.org	520-545-0575	
	William	Rubasch	wrubasch@arizonacharterschool.org	520-545-0575	
	Joel	Brice	joel@csfgaz.com	480-719-4550	
	Kris	Johnson	papaskj@yahoo.com	520-545-0575	
	Kris	Johnson	papaskj@yahoo.com	520-545-0575	
	Kris	Johnson	papaski@yahoo.com	520-545-0575	
	Jaquelyn	Trujillo	itprincipal@hotmail.com	520-545-0575	
	Jaquelyn	Trujillo	itprincipal@hotmail.com	520-545-0575	
	William	Rubasch	wrubasch@arizonacharterschool.org	520-545-0575	
	Raena	Janes	ri@arizonacharter school.org	520-545-0575	
	Jaquelyn	Trujillo	itprincipal@hotmail.com	520-545-0575	
	Justin	Dye	jdye33@aol.com	520-545-0575	
	Sean	Watins	swatins_05@msn.com	520-545-0575	

Charter contact information

Pearson (Powerschool)

QuickBooks

Yes

www.ltcsphoenix.org

Charter school Liberty Traditional Charter School				County	Mario	ора		CTDS number _	078784000
				Purchased			Tota	als	
Expenses			Employee	services			Prior	Budget	%
		Salaries	benefits	6300, 6400,	Supplies	Other	year	year	Increase/
1000 Schoolwide Project		6100	6200	6500	6600	6800	2020	2021	Decrease
100 Regular Education									
1000 Instruction	1.	1,273,824	199,353	3,560	44,645	1,785	1,465,950	1,523,167	3.9% 1
Support Services		, ,	,	,	,	,	, ,		
2100 Students	2.	73,247	11,463	1,175	250	825	83,395	86,960	4.3% 2
2200 Instruction	3.	0	0	17.800	0	0	15.500	17.800	14.8% 3
2300 General Administration	4.	33.420	5,230	2,000	0	375	40,230	41,025	2.0% 4
2400 School Administration	5.	82.250	12,872	99,875	19,165	5,870	220.505	220,032	-0.2% 5
2500 Central Services	6.	30,100	4,711	605,400	450	22,900	682,640	663,561	-2.8% 6
2600 Operation & Maintenance of Plant	7.	54,690	8,559	350,210	72.875	2,225	482,370	488,559	1.3% 7
2900 Other Support Services	8.	34,090	0,559	330,210	12,013	2,223	0	466,559	1.5 /6 /
3000 Operation of Noninstructional Services	9.	13,100	2,050	3,500			17,500	18,650	6.6%
		13,100	2,050	3,300				, ,	
4000 Facilities Acquisition & Construction	10.						0	0	
5000 Debt Service	11.						0	0	1
610 School-Sponsored Cocurricular Activities	12.						0	0	1
620 School-Sponsored Athletics	13.						0	0	1
630, 700, 800, 900 Other Programs	14.						0	0	1
Subtotal (lines 1-14)	15.	1,560,631	244,238	1,083,520	137,385	33,980	3,008,090	3,059,754	1.7% 1
200 Special Education									
1000 Instruction	16.	61,557	9,633		250		69,670	71,440	2.5% 1
Support Services									
2100 Students	17.			23,775			22,650	23,775	5.0% 1
2200 Instruction	18.						0	0	1
2300 General Administration	19.						0	0	1
2400 School Administration	20.						0	0	2
2500 Central Services	21.						0	0	2
2600 Operation & Maintenance of Plant	22.						0	0	
2900 Other Support Services	23.						0	0	2
3000 Operation of Noninstructional Services	24.						0	0	2
4000 Facilities Acquisition & Construction	25.						0	0	
5000 Debt Service	26.						0	0	
Subtotal (lines 16-26)	20. 27.	61,557	9,633	23,775	250	0	92,320	95,215	3.1%
1								, ,	
400 Pupil Transportation	28.	81,450	12,747	55,400	16,850	750	166,325	167,197	0.5% 2
530 Dropout Prevention Programs	29.						0	0	2
540 Joint Career & Technical Ed. & Vocational Ed. Center	30.						0	0	3
550 K-3 Reading	31.	27,000	4,001				34,035	31,001	-8.9% 3
Subtotal (lines 15 and 27-31)	32.	1,730,638	270,619	1,162,695	154,485	34,730	3,300,770	3,353,167	1.6%
Classroom Site Projects (from page 3, line 46)	33.	205,000	32,100	0	0		284,956	237,100	-16.8%
Instructional Improvement Project (from page 2, line 5)	34.						21,725	20,690	-4.8% 3
English Language Learner Project (from page 4, line 11)	35.	0	0	0	0	0	0	0	3
Compensatory Instruction Project (from page 4, line 22)	36.	0	0	0	0	0	0	0	3
Federal and State Projects (from page 2, line 33)	37.						692,080	907,256	31.1% 3
Total (lines 32-37)	38.	1,935,638	302,719	1,162,695	154,485	34,730	4,299,531	4,518,213	5.1% 3

Charter school

Liberty Traditional Charter School

Prior year	One	Liberty Traditional Charter Control			
1100-1139 Federal projects		Federal and State projects	1		
1. 1100-1130 ESÉA Title I-Helping Disadvantaged Children 252,400 259,750 1.	110	0.4200 Fadavel avairate			
2. 1140-1150 ESEA Title II-Prof. Dev. And Technology 3. 1160 ESEA Title IV-21st Century Schools 4. 1170-1180 ESEA Title IV-21st Century Schools 5. 1190 ESEA Title III-Limited Eng. & Immigrant Students 6. 1200 ESEA Title III-Limited Eng. & Immigrant Students 7. 1210 ESEA Title III-Limited Eng. & Immigrant Students 8. 1220 IDEA, Part B 9. 1230 Johnson-O'Malley 9. 1230 Johnson-O'Malley 9. 1230 Johnson-O'Malley 9. 1240 Workforce Investment Act 11. 1250 AEA-Adult Education 12. 1260-1270 Vocational Education-Basic Grants 13. 1280 ESEA Title X-Homeless Education 14. 1290 Medicaid Reimbursement 15. 1300 Charter School Implementation Proj. (Stimulus) 16. 131 Impact Aid 17. 1310-1399 Other Federal Projects 18. Total Federal Projects (lines 1-17) 19. 1400 Vocational Education 10. 1410 Early Childhood Block Grant 10. 1410 Early Childhood Block Grant 11. 1420 Extended School Year-Pupils with Disabilities 12. 1420 Extended School Year-Pupils with Disabilities 13. 1430 Chemical Abuse Prevention Programs 14. 1430 Chemical Abuse Prevention Programs 14. 1430 Chemical Abuse Prevention Programs 14. 1456 College Credit Exam Incentives 1456 College Credit Exam Incentives 1460 Environmental Special Plate 1470-1499 Other State Projects 1480 Gifted Education 1485 Charter School Stimulus Fund 1491 Land and Land Improvements 1492 United School Stimulus Fund 1493 Total State Projects (lines 18 and 32) 1404 Titol Aguilt Aguilt Incentives 1406 Environmental Special Plate 1407 Other State Projects (lines 18 and 32) 1409 Equipment 1409 Equipment 1400 O O O O O O O O O O O O O O O O O O	110	U-1399 Federal projects			١,
3. 1160 ESEA Title IV-21st Century Schools 0					-
4. 1170-1180 ESEA Title V-Promote Informed Parent Choice 0				20,970	_
5. 1190 ESEA Title VII-Imited Eng. & Immigrant Students 22,145 21,490 5 6. 1200 ESEA Title VII-Plexibility and Accountability 0 7 7. 1210 ESEA Title VII-Plexibility and Accountability 0 7 8. 1220 IDEA, Part B 95,360 95,360 8 9. 1230 Johnson-O'Malley 0 0 10 10. 1240 Workforce Investment Act 0 10 11 1250 AEA-Adult Education 0 11 1250 AEA-Adult Education-Basic Grants 0 11 12 1260-1270 Vocational Education-Basic Grants 0 11 12 1260-1270 Vocational Education 0 12 12 1200 Charter School Implementation Proj. (Stimulus) 0 13 14 1290 Medicaid Reimbursement 0 14 15. 1300 Charter School Implementation Proj. (Stimulus) 0 15 18 0 14 15. 1300 Charter School Implementation Proj. (Stimulus) 0 15 16 13 14 1290 Medicaid Reimbursement 0 14 16. 13					-
6. 1200 ESEA Title VII-Indian Education 7. 1210 ESEA Title VII-Plexibility and Accountability 8. 1220 IDEA, Part B 9. 1230 Johnson-O'Malley 9. 1240 Workforce Investment Act 11. 1250 AEA-Adult Education 12. 1260-1270 Vocational Education-Basic Grants 13. 1280 ESEA Title X-Homeless Education 14. 1290 Medicaid Reimbursement 15. 1300 Charter School Implementation Proj. (Stimulus) 16. 13. Impact Aid 17. 1310-1399 Other Federal Projects 18. Total Federal Projects (lines 1-17) 18. Total Federal Projects (lines 1-17) 19. 1400 Vocational Education 10. 1410 Early Childhood Block Grant 19. 1400 Vocational Education 10. 1410 Early Childhood Block Grant 10. 1410 Early Childhood Block Grant 11. 4225 Adult Basic Education 10. 1430 Chemical Abuse Prevention Programs 10. 10. 10. 0. 0. 0. 0. 22 1425 Adult Basic Education 10. 1436 College Credit Exam Incentives 10. 1456 College Credit Exam Incentives 11. 4701 Hay9 Other State Projects (lines 19-31) 18. Total Federal Projects (lines 19-31) 19. 1400 Vocational Abuse Prevention Programs 10. 0. 0. 0. 0. 25 1450 Gifted Education 10. 0. 0. 0. 0. 25 1450 Gifted Education 10. 0. 0. 0. 0. 25 1450 College Credit Exam Incentives 10. 1400 Environmental Special Plate 10. 1406 Environmental Special Plate 10. 1407 Charler School Stimulus Fund 11. 1470-1499 Other State Projects (lines 18 and 32) 14. Arizona Industry Credentials Incentives 10. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0				04 400	_
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8. 1220 IDEA, Part B 9. 1230 Johnson-O'Malley 0. 1240 Workforce Investment Act 0. 10 11. 1250 AEA-Adult Education 12. 1260-1270 Vocational Education-Basic Grants 0. 121 3. 1280 ESEA Title X-Homeless Education 0. 13 14. 1290 Medicaid Reimbursement 15. 1300 Charter School Implementation Proj. (Stimulus) 0. 15 16. 13 Impact Aid 17. 1310-1399 Other Federal Projects 18. Total Federal Projects (lines 1-17) 18. Total Federal Projects (lines 1-17) 19. 1400-1499 State projects 19. 1400 Vocational Education 0. 0 19 10. 1410 Early Childhood Block Grant 19. 1420 Extended School Year-Pupils with Disabilities 0. 0 0 0 12 22. 1425 Adult Basic Education 0. 0 0 0 22 23. 1430 Chemical Abuse Prevention Programs 0. 0 0 0 22 24. 1435 Academic Contests 0. 0 0 0 24 25. 1450 Giffed Education 0. 0 0 26 26. 1456 College Credit Exam Incentives 27. 1457 Results-based Funding 28. 1465 Charter School Stimulus Fund 39. 1465 Charter School Stimulus Fund 30. 14 Arizona Industry Credentials Incentives 31. 1470 - 1499 Other State Projects (lines 18 and 32) Capital acquisitions Prior year Budget year 1. 0191 Land and Land Improvements 0. 0 0 0 2. 20 2. 1092 Site Improvements 0. 0 0 0 2. 20 2. 1092 Site Improvements 0. 0 0 0 2. 20 2. 1094 Buildings and Building Improvements 0. 0 0 0 2. 0 0 2					
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29. 1465 Charter School Stimulus Fund 0 0 29 30. 14 Arizona Industry Credentials Incentives 0 0 31 31. 1470-1499 Other State Projects 0 0 31 32. Total State Projects (lines 19-31) 0 0 32 33. Total Federal and State Projects (lines 18 and 32) 692,080 907,256 33 34. O191 Land and Land Improvements 0 0 1 1 2. O192 Site Improvements 0 0 2 3. O194 Buildings and Building Improvements 0 0 3 4. O196 Equipment 0 0 4 5. O198 Construction in Progress 0 0 5 6. Total Capital Acquisitions, if any, budgeted on lines 1-5 above for the K-3 Reading Program 6 6					-
30. 14					-
31. 1470-1499 Other State Projects 0 0 31 32. Total State Projects (lines 19-31) 0 0 32 33. Total Federal and State Projects (lines 18 and 32) 692,080 907,256 33 Capital acquisitions Prior year Budget year 1. 0191 Land and Land Improvements 0 0 1 2. 0192 Site Improvements 0 0 2 3. 0194 Buildings and Building Improvements 0 0 3 4. 0196 Equipment 0 0 4 5. 0198 Construction in Progress 0 0 5 6. Total Capital Acquisitions, (lines 1-5) 0 0 6 7. Total Capital Acquisitions, if any, budgeted on lines 1-5 above for the K-3 Reading Program	29.	1465 Charter School Stimulus Fund	0	0	29
32. Total State Projects (lines 19-31) 0 0 32 33. Total Federal and State Projects (lines 18 and 32) 692,080 907,256 33 Capital acquisitions Prior year Budget year 1. 0191 Land and Land Improvements 0 0 1. 2. 0192 Site Improvements 0 0 3. 3. 0194 Buildings and Building Improvements 0 0 3. 4. 0196 Equipment 0 0 4. 5. 0198 Construction in Progress 0 0 5. 6. Total Capital Acquisitions, (lines 1-5) 0 0 6. 7. Total Capital Acquisitions, if any, budgeted on lines 1-5 above for the K-3 Reading Program 6.				0	
Capital acquisitions Prior year Budget year			0	0	_
Capital acquisitions Prior year Budget year 1. 0191 Land and Land Improvements 0 0 2. 0192 Site Improvements 0 0 3. 0194 Buildings and Building Improvements 0 0 4. 0196 Equipment 0 0 5. 0198 Construction in Progress 0 0 6. Total Capital Acquisitions (lines 1-5) 0 0 7. Total Capital Acquisitions, if any, budgeted on lines 1-5 above for the K-3 Reading Program 0 0				-	
1. 0191 Land and Land Improvements 0 0 1 2. 0192 Site Improvements 0 0 2 3. 0194 Buildings and Building Improvements 0 0 3 4. 0196 Equipment 0 0 4 5. 0198 Construction in Progress 0 0 5 6. Total Capital Acquisitions (lines 1-5) 0 0 6 7. Total Capital Acquisitions, if any, budgeted on lines 1-5 above for the K-3 Reading Program 6 6	33.	Total Federal and State Projects (lines 18 and 32)	692,080	907,256	33
1. 0191 Land and Land Improvements 0 0 1 2. 0192 Site Improvements 0 0 2 3. 0194 Buildings and Building Improvements 0 0 3 4. 0196 Equipment 0 0 4 5. 0198 Construction in Progress 0 0 5 6. Total Capital Acquisitions (lines 1-5) 0 0 6 7. Total Capital Acquisitions, if any, budgeted on lines 1-5 above for the K-3 Reading Program 6 6					
1. 0191 Land and Land Improvements 0 0 1 2. 0192 Site Improvements 0 0 2 3. 0194 Buildings and Building Improvements 0 0 3 4. 0196 Equipment 0 0 4 5. 0198 Construction in Progress 0 0 5 6. Total Capital Acquisitions (lines 1-5) 0 0 6 7. Total Capital Acquisitions, if any, budgeted on lines 1-5 above for the K-3 Reading Program 6 6		Capital acquisitions	Prior year	Budget year	
2. 0192 Site Improvements 0 0 2 3. 0194 Buildings and Building Improvements 0 0 3 4. 0196 Equipment 0 0 4 5. 0198 Construction in Progress 0 0 5 6. Total Capital Acquisitions (lines 1-5) 0 0 6 7. Total Capital Acquisitions, if any, budgeted on lines 1-5 above for the K-3 Reading Program 6	1.	0191 Land and Land Improvements			1.
3. 0194 Buildings and Building Improvements 0 0 3 4. 0196 Equipment 0 0 4 5. 0198 Construction in Progress 0 0 5 6. Total Capital Acquisitions (lines 1-5) 0 0 6 7. Total Capital Acquisitions, if any, budgeted on lines 1-5 above for the K-3 Reading Program 6 6			0	0	2.
4. 0196 Equipment 5. 0198 Construction in Progress 6. Total Capital Acquisitions, (lines 1-5) 7. Total Capital Acquisitions, if any, budgeted on lines 1-5 above for the K-3 Reading Program			0	0	3.
5. 0198 Construction in Progress 6. Total Capital Acquisitions (lines 1-5) 7. Total Capital Acquisitions, if any, budgeted on lines 1-5 above for the K-3 Reading Program			0	0	4.
6. Total Capital Acquisitions (lines 1-5) 7. Total Capital Acquisitions, if any, budgeted on lines 1-5 above for the K-3 Reading Program					
7. Total Capital Acquisitions, if any, budgeted on lines 1-5 above for the K-3 Reading Program			0	0	6.
for the K-3 Reading Program		,		ŭ	=
0 0	7.				
0 0 7.		for the K-3 Reading Program			
			0	0	7.

County	Maricopa	CTDS number	078784000
Special educ	cation programs by type		
		Program 200	Program 200
		prior year	budget year
		0000	0004

- 1. Total all disability classifications
- 2. Gifted education
- 3. ELL Incremental costs
- 4. ELL Compensatory Instruction
- 5. Remedial education
- 6. Vocational and Technical Ed.
- 7. Career education
- 8. Total (lines 1-7)

Program 200	Program 200	
prior year	budget year	
2020	2021	
92,320	95,215	1
0	0	2
0	0	3
0	0	4
0	0	5
0	0	6
0	0	7
92,320	95,215	8

Instructional Improvement Project

Indicate amounts budgeted in Project 1020 for the following:

- 1. Teacher compensation increases
- 2. Class size reduction
- 3. Dropout prevention programs
- 4. Instructional improvement programs
- 5. Total Instructional Improvement (lines 1-4)

Prior year	Budget year	
2020	2021	
21,725	20,690	1.
0	0	2.
0	0	3.
0	0	4.
21,725	20,690	5.

Proposed ratios for special education

Teacher-Pupil 1 to 21.5 Staff-Pupil 12.4

Selected expenses by type (Must be included on page 1)

Audit services 26,833 Classroom instruction 1,883,398

State equalization assistance budgeted

for food service expenses

Enter the amount of State Equalization Assistance budgeted for Food Service, Function 3100:

18,650

Charter school Liberty Traditional Charter School CTDS number 078784000 CTDS number 078784000

_			Employee	Purchased		Tot	%	
Expenses		Salaries 6100	benefits 6200	services 6300, 6400, 6500	Supplies 6600	Prior year 2020	Budget year 2021	Increase/ Decrease
Classroom Site Project 1011 - Base Salary								
100 Regular Education								
1000 Instruction	1. [41,000	6,420			49,558	47,420	-4.3%
2100 Support Services - Students 2200 Support Services - Instruction	2.					0	0	
2200 Support Services - Instruction	3. [0	0	
Program 100 Subtotal (lines 1-3)	4.	41,000	6,420			49,558	47,420	-4.3%
200 Special Education 1000 Instruction	5.					0	0	
2100 Support Sarvices - Students	5.					0	0	
2100 Support Services - Students 2200 Support Services - Instruction	9. h					0	0	
Program 200 Subtotal (lines 5-7)	έ· Γ	0	0			0	ő	
Other Programs (Specify)	0.1	•				•		
1000 Instruction	9.					0	0	
2100 Support Services - Students	10.					Ō	0	
2200 Support Services - Instruction	11.					0	0	
3300 Community Services Operations Other Programs Subtotal (lines 9-12)	12.						0	
Other Programs Subtotal (lines 9-12)	13.	0	0			0	0	
Total Expenses (lines 4, 8, and 13)	14.	41,000	6,420			49,558	47,420	-4.3%
Classroom Site Project 1012 - Performance Pay								
100 Regular Education								
1000 Instruction	15.	82,000	12,840			99,116	94,840	-4.3%
2100 Support Services - Students	16.					0	0	
2200 Support Services - Instruction	17.	~~ ~~	40.040			0	0	
Program 100 Subtotal (lines 15-17)	18.	82,000	12,840			99,116	94,840	-4.3%
200 Special Education 1000 Instruction	19.					0	0	
2100 Support Services - Students						0	0	
2200 Support Services - Students 2200 Support Services - Instruction	20. 21.					0	0	
Program 200 Subtotal (lines 19-21)	21.	0	0			0	0	
Other Programs (Specify)	22.	U	U			U	U	
1000 Instruction	23.					0	0	
2100 Support Services - Students	24.					ŏ	ŏ	
2200 Support Services - Instruction	25.					Ö	Ö	
3300 Community Services Operations	26.					-	Ö	
Other Programs Subtotal (lines 23-26)	27.	0	0			0	0	
Total Expenses (lines 18, 22, and 27)	28.	82,000	12,840			99,116	94,840	-4.3%
Classroom Site Project 1013 - Other		,	,			,	.,	
100 Regular Education								
1000 Instruction	29.	82,000	12,840			136,282	94,840	-30.4%
2100 Support Services - Students	30.					0	0	
2200 Support Services - Instruction	31.		· · · · · · · · · · · · · · · · · · ·			0	0	
2300 Support Services - General Administration	32.						0	
Program 100 Subtotal (lines 29-32)	33.	82,000	12,840	0	0	136,282	94,840	-30.4%
200 Special Education	0.4					0	0	
1000 Instruction	34.					0	0	
2100 Support Services - Students	35. 36.					0	0	
2200 Support Services - Instruction 2300 Support Services - General Administration	36. 37.					0	0	
Program 200 Subtotal (lines 34-37)	37. 38.	0	^	0	0	0	0	
530 Dropout Prevention Programs	30.	U	U	U	U	U	U	
1000 Instruction	39.					0	0	
Other Programs (Specify)	33.					U	U	
1000 Instruction	40.					0	0	
2100, 2200 Support Services - Students/Instruction	41.					0	0	
2300 Support Services - General Administration	42.					•	ő	
3300 Community Services Operations	43.						ő	
Other Programs Subtotal (lines 40-43)	44.	0	0	0	0	0	ŏ	
Total Expenses (lines 33, 38, 39, and 44)	45.	82.000	12.840	0	0	136.282	94.840	-30.4%
otal Classroom Site Projects (lines 14, 28, and 45)	46.	205.000	32.100	0	0	284.956	237.100	-16.8%
otal Glassiouri Site Projects (lines 14, 28, and 45)	46.	∠∪5,000	32,100	1 0	U	∠84,956	237,100	-10.8%

Charter School Liberty Traditional Charter School County Maricopa CTDS number 078784000

		Numb	er of			Purchased			Tot	tals		
		_	onnel		Employee	services					%	1
Expenses		Prior	Budget	Salaries	benefits	6300, 6400,	Supplies	Other	Prior year	Budget year	Increase/	ĺ
		year	year	6100	6200	6500	6600	6800	2020	2021	Decrease	1
English Language Learner Project - 1071												1
260 Special Education-ELL Incremental Costs												
1000 Instruction	1.	0.00							0	0		1.
Support Services												
2100 Students	2.	0.00							0	0		2.
2200 Instruction	3.	0.00							0	0		3.
2300 General Administration	4.	0.00							0	0		4.
2400 School Administration	5.	0.00							0	0		5.
2500 Central Services	6.	0.00							0	0		6.
2600 Operation & Maintenance of Plant	7.	0.00							0	0		7.
2900 Other Support Services	8.	0.00							0	0		8.
Program 260 Subtotal (lines 1-8)	9.	0.00	0.00	0	0	0	0	0	0	0		9.
430 Pupil Transportation-ELL Incremental Costs									•			ĺ
Support Services												ĺ
2700 Student Transportation	10.	0.00							0	0		10.
Total expenses (lines 9 and 10)	11.	0.00	0.00	0	0	0	0	0	0	0		11.

		Numb	per of			Purchased			Tot	als		
		perso	onnel		Employee	services					%	
Expenses		Prior	Budget	Salaries	benefits	6300, 6400,	Supplies	Other	Prior year	Budget year	Increase/	
		year	year	6100	6200	6500	6600	6800	2020	2021	Decrease	
Compensatory Instruction Project - 1072												
265 Special Education-ELL Compensatory Instruction												
1000 Instruction	12.	0.00							0	0		12
Support Services												
2100 Students	13.	0.00							0	0		13
2200 Instruction	14.	0.00							0	0		14
2300 General Administration	15.	0.00							0	0		15
2400 School Administration	16.	0.00							0	0		16
2500 Central Services	17.	0.00							0	0		17
2600 Operation & Maintenance of Plant	18.	0.00							0	0		18
2900 Other Support Services	19.	0.00							0	0		19
Program 265 Subtotal (lines 12-19)	20.	0.00	0.00	0	0	0	0	0	0	0		20
435 Pupil Transportation-ELL Compensatory Instruction												
Support Services												
2700 Student Transportation	21.	0.00							0	0		21
Total expenses (lines 20 and 21)	22.	0.00	0.00	0	0	0	0	0	0	0		22

FY 2021 Summary of charter school proposed budget

1000 Schoolwide Project	Tot	%	
	Prior year	Budget year	Increase/
100 Regular Education	2020	2021	Decrease
1000 Instruction	1,465,950	1,523,167	3.9%
Support Services			
2100 Students	83,395	86,960	4.3%
2200 Instruction	15,500	17,800	14.8%
2300 General Administration	40,230	41,025	2.0%
2400 School Administration	220,505	220,032	-0.2%
2500 Central Services	682,640	663,561	-2.8%
2600 Operation & Maintenance of Plant	482,370	488,559	1.3%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	17,500	18,650	6.6%
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
610 School-Sponsored Cocurricular Activities	0	0	
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	3,008,090	3,059,754	1.7%
200 Special Education			
1000 Instruction	69,670	71,440	2.5%
Support Services			
2100 Students	22,650	23,775	5.0%
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	92,320	95,215	3.1%
400 Pupil Transportation	166,325	167,197	0.5%
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	34,035	31,001	-8.9%
Total	3,300,770	3,353,167	1.6%

The budget of Liberty Traditional Charter School for fiscal year 2021 was officially proposed by the Governing Board on July 03, 2020. The complete budget may be reviewed by contacting William Rubasch at (520) 721-4205 or wrubasch@arizonacharterschools.org.

CTDS number

078784000

	Tota	%	
Special education programs	Prior year	Budget year	Increase/
	2020	2021	Decrease
Total all disability classifications	92,320	95,215	3.1%
Gifted education	0	0	
ELL Incremental costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial education	0	0	
Vocational and Technical Ed.	0	0	
Career education	0	0	
Total	92,320	95,215	3.1%

Expenses by project					
	To	Totals			
	Prior year	Budget year	Increase/		
	2020	2021	Decrease		
Schoolwide	3,300,770	3,353,167	1.6%		
Classroom Site Projects	284,956	237,100	-16.8%		
Instructional Improvement	21,725	20,690	-4.8%		
English Language Learner	0	0			
ELL Compensatory Instruction	0	0			
Federal Projects	692,080	907,256	31.1%		
State Projects	0	0			
Capital acquisitions	0	0			
Total expenses	4,299,531	4,518,213	5.1%		

Average teacher salary	
Average salary of all teachers employed in the budget year 2021	41,591
Average salary of all teachers employed in the prior year 2020	40,157
Increase in average teacher salary from the prior year 2020	1,434
Percentage increase	3.6%
Average salary of all teachers employed in FY 2018	34,861
Total percentage increase in average teacher salary since FY 2018	19.3%