

NOTICE OF PUBLIC MEETING

Pursuant to Arizona Revised Statutes (A.R.S.) § 38-431.02, notice is hereby given to the members of Liberty Traditional and to the general public that the Board will hold a public meeting, open to the public as specified below. The Board reserves the right to change the order of items on the agenda, with the exception of public hearings set for a specific time. One or more members of the Board may participate in the meeting by telephonic communications.

Pursuant to A.R.S. §§ 38-431.03(A)(2) and (3) the Board may vote to go into Executive Session, which will not be open to the public, for legal advice concerning any item on the agenda or to discuss and consider records exempt by law from public inspection, including the receipt and discussion of information or testimony that is specifically required to be maintained as confidential by state or federal law.

Persons with a disability may request a reasonable accommodation such as a sign language interpreter, by contacting Raena Janes at 520-545-0575. Requests should be made as early as possible to allow time to arrange the accommodation.

DATED AND POSTED this 21st day of June, 2022.

**Monday, July 11, 2022, 9:30 a.m.
Liberty Traditional Charter School
5704 E. Grant Rd., Tucson, AZ 85712**

To join Board Meeting conference call, please call 520-989-8042 no earlier than 9:25 a.m. Meeting will start at 9:30 a.m.

ALL ITEMS ON THIS AGENDA ARE OPEN FOR DISCUSSION AND POSSIBLE ACTION, INCLUDING REPORTS AND ACTION ITEMS

A. Roll Call.

B. Call to the Public. This is the time for the public to comment. Members of the Board may not discuss items that are not specifically identified on the agenda. Therefore, pursuant to A.R.S. § 38-431.01(H), action taken as a result of public comment will be limited to directing staff to study the matter, responding to any criticism, or scheduling the matter for further consideration and decision at a later date.

C. Action Item:

1. Approve 22-23 Adopted Budget

D. Adjournment

Charter school Liberty Traditional Charter School County Maricopa CTDS number 078784000

Charter contact information

Charter Representative	Prefix	First name	Last name	Email address	Telephone number
Charter Representative		Raena	Janes	rl@arizonacharter.school.org	520-545-0575
Executive Assistant to Charter Representative		Raena	Janes	rl@arizonacharter.school.org	520-545-0575
Business Manager		Raena	Janes	rl@arizonacharter.school.org	520-545-0575
Business Consultant		William	Rubasch	wrubasch@arizonacharterschool.org	520-545-0575
AzEDS/ADM Data Coordinator		Joel	Brice	jbrice@csfgaz.com	480-719-4550
SPED Data Coordinator		Kris	Johnson	papaski@yahoo.com	520-545-0575
Poverty Coordinator		Kris	Johnson	papaski@yahoo.com	520-545-0575
Assessments Coordinator		Kris	Johnson	papaski@yahoo.com	520-545-0575
Curriculum Coordinator		Jacqueline	Trujillo	jtprincipal@hotmail.com	520-545-0575
Information Technology (IT) Director		Jacqueline	Trujillo	jtprincipal@hotmail.com	520-545-0575
Governing Board Member		William	Rubasch	wrubasch@arizonacharterschool.org	520-545-0575
Governing Board Member		Raena	Janes	rl@arizonacharter.school.org	520-545-0575
Governing Board Member		Jacqueline	Trujillo	jtprincipal@hotmail.com	520-545-0575
Governing Board Member		Sean	Watins	swatins_05@msn.com	520-545-0575
Governing Board Member					
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Governing Board Member					
Governing Board Member					
Governing Board Member					

Student Information System (SIS) Vendor

Select from drop-down
PowerSchool (PowerSchool)

Accounting Information System

QuickBooks

Is the Charter exempt from the Uniform System of Financial Records for Charter Schools (USFRCS)?

Yes

Charter's website address

www.ltcspheonix.org

Charter school	Liberty Traditional Charter School	County			Maricopa		CTDS number		078784000
Expenses		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	Budget year 2023	% Increase/ decrease
1000 Schoolwide Project and 1500-1999 Other Special Projects									
100 Regular education		1,600,649	253,415	4,277	53,641	2,145	1,547,618	1,914,127	23.7% 1.
1000 Instruction									
Support services									
2100 Students		90,680	14,356	1,412	300	991	87,093	107,739	23.7% 2.
2200 Instruction		0	0	21,387	0	0	17,800	21,387	20.2% 3.
2300 General administration		41,374	6,550	2,403	0	451	41,086	50,778	23.6% 4.
2400 School administration		101,826	16,121	120,000	23,027	7,053	220,182	268,027	21.7% 5.
2500 Central services		37,264	5,899	631,508	541	27,514	583,815	702,726	20.4% 6.
2600 Operation & maintenance of plant		67,706	10,720	487,625	8,747	2,673	262,305	577,471	120.2% 7.
2900 Other support services		0	0	0	0	0	0	0	8.
3000 Operation of noninstructional services		16,218	2,568	4,205	0	0	18,674	22,991	23.1% 9.
4000 Facilities acquisition & construction		0	0	0	0	0	0	0	10.
5000 Debt service		0	0	0	0	0	0	0	11.
610 School-sponsored cocurricular activities		0	0	0	0	0	0	0	12.
620 School-sponsored athletics		0	0	0	0	0	0	0	13.
630, 700, 800, 900 Other programs		0	0	0	0	0	0	0	14.
Subtotal (lines 1-14)		1,955,717	309,629	1,272,817	86,256	40,827	2,778,573	3,665,246	31.9% 15.
200 Special education									
1000 Instruction		77,350	12,246	0	300	0	72,622	89,896	23.8% 16.
Support services									
2100 Students		0	0	33,041	0	0	27,500	33,041	20.1% 17.
2200 Instruction		0	0	0	0	0	0	0	18.
2300 General administration		0	0	0	0	0	0	0	19.
2400 School administration		0	0	0	0	0	0	0	20.
2500 Central services		0	0	0	0	0	0	0	21.
2600 Operation & maintenance of plant		0	0	0	0	0	0	0	22.
2900 Other support services		0	0	0	0	0	0	0	23.
3000 Operation of noninstructional services		0	0	0	0	0	0	0	24.
4000 Facilities acquisition & construction		0	0	0	0	0	0	0	25.
5000 Debt service		0	0	0	0	0	0	0	26.
Subtotal (lines 16-26)		77,350	12,246	33,041	300	0	100,122	122,937	22.8% 27.
400 Pupil transportation		100,835	15,964	66,563	20,245	901	167,345	204,508	22.2% 28.
530 Dropout prevention programs		0	0	0	0	0	0	0	29.
540 Joint career & technical ed. & vocational ed. center		0	0	0	0	0	0	0	30.
550 K-3 Reading		32,000	3,325	0	0	0	33,545	35,325	5.3% 31.
Subtotal (lines 15 and 27-31)		2,165,902	341,164	1,372,421	106,801	41,728	3,079,585	4,028,016	30.8% 32.
1010 Classroom Site Project (from page 3, line 6)		414,000	77,666	0	0		249,073	491,666	97.4% 33.
1020 Instructional Improvement Project (from page 2, line 5)							19,500	25,160	29.0% 34.
1071 English Language Learner Project (from page 4, line 11)		19,000	1,942	0	0	0	0	20,942	35.
1072 Compensatory Instruction Project (from page 4, line 22)		0	0	0	0	0	0	0	36.
1100-1499 Federal and State projects (from page 2, line 33)									
Total (lines 32-37)		2,598,902	420,772	1,372,421	106,801	41,728	1,797,302	1,376,970	-23.4% 37.
							5,145,400	5,942,754	15.5% 38.

Charter school Liberty Traditional Charter School

Federal and State projects

1100-1399 Federal projects

1. 1100-1130 ESEA Title I-Helping Disadvantaged Children
2. 1140-1150 ESEA Title II-Prof. Dev. And Technology
3. 1160 ESEA Title IV-21st Century Schools
4. 1170-1180 ESEA Title V-Promote Informed Parent Choice
5. 1190 ESEA Title III-Limited Eng. & Immigrant Students
6. 1200 ESEA Title VII-Indian Education
7. 1210 ESEA Title VI-Flexibility and Accountability
8. 1220 IDEA, Part B
9. 1230 Johnson-O'Malley
10. 1240 Workforce Investment Act
11. 1250 AEA-Adult Education
12. 1260-1270 Vocational Education-Basic Grants
13. 1280 ESEA Title X-Homeless Education
14. 1290 Medicaid Reimbursement
15. 1300 Charter School Implementation Proj. (Stimulus)
16. 13 Impact Aid
17. 1310-1399 Other Federal Projects

Prior year 2022	Budget year 2023	
254,800	257,635	1.
2,300	12,175	2.
0	0	3.
0	0	4.
28,700	23,789	5.
0	0	6.
0	0	7.
84,800	98,721	8.
0	0	9.
0	0	10.
0	0	11.
0	0	12.
0	0	13.
0	0	14.
0	0	15.
0	0	16.
1,426,702	984,650	17.
1,797,302	1,376,970	18.
0	0	19.
0	0	20.
0	0	21.
0	0	22.
0	0	23.
0	0	24.
0	0	25.
0	0	26.
0	0	27.
0	0	28.
0	0	29.
0	0	30.
0	0	31.
0	0	32.
1,797,302	1,376,970	33.

33. Total federal and State projects (lines 18 and 32)

Capital acquisitions

1. 0181 Intangible assets
2. 0191 Land and land improvements
3. 0192 Site improvements
4. 0194 Buildings and building improvements
5. 0196 Equipment
6. 0198 Construction in progress
7. Total capital acquisitions (lines 1-6)

Prior year 2022	Budget year 2023	
0	0	1.
0	0	2.
0	0	3.
0	0	4.
0	0	5.
0	0	6.
0	0	7.

8. Total capital acquisitions, if any, budgeted on lines 1-6 above for the K-3 Reading Program

County Maricopa

Special education programs by type

1. Total all disability classifications
2. Gifted education
3. ELL incremental costs
4. ELL compensatory instruction
5. Remedial education
6. Vocational and technical ed.
7. Career education
8. Total (lines 1-7)

Program 200 prior year 2022	Program 200 budget year 2023	
100,122	122,937	1.
0	0	2.
0	0	3.
0	0	4.
0	0	5.
0	0	6.
0	0	7.
100,122	122,937	8.

9. Expenses budgeted for transporting students with disabilities (as defined in A.R.S. §15-761) unique to the IEP

Instructional Improvement Project

Indicate amounts budgeted in Project 1020 for the following:

1. Teacher compensation increases
2. Class size reduction
3. Dropout prevention programs
4. Instructional improvement programs
5. Total Instructional Improvement (lines 1-4)

Prior year 2022	Budget year 2023	
19,500	25,160	1.
0	0	2.
0	0	3.
0	0	4.
19,500	25,160	5.

Proposed ratios for special education

Teacher-pupil 1 to 21.7
Staff-pupil 1 to 13.1

State equalization assistance budgeted for food service expenses

Enter the amount of State equalization assistance budgeted for food service, function 3100:

22,991

Debt service

Interest 6850
Redemption of principal

0
0

Estimated full-time equivalent teachers [A.R.S. §15-903(E)(2)]

1. Number of full-time equivalent certified teachers
2. Number of full-time equivalent noncertified teachers
3. Number of full-time equivalent contract teachers

Prior year 2022	Budget year 2023	
24.00	32.00	1.
6.00	7.00	2.
0.00	0.00	3.

CTDS number 078784000

Charter school Liberty Traditional Charter School County Maricopa CTDS number 078784000

Expenses		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Totals		% Increase/ decrease
						Prior year 2022	Budget year 2023	
Classroom Site Project 1010								
1000 Instruction	1.	414,000	77,666			249,013	491,666	97.4%
2100 Support services—students	2.					0	0	
2200 Support services—instruction	3.					0	0	
2300 Support services—general administration	4.					0	0	
3300 Community services operations	5.					0	0	
Total Classroom Site Project (lines 1-5)	6.	414,000	77,666	0	0	249,013	491,666	97.4%

Classroom Site Project 1010 budgeted property payments

Property disbursements	0
Interest 6850	0
Redemption of principal	0

Charter School Liberty Traditional Charter SchoolCounty MaricopaCTDS number 078784000

Expenses	Number of personnel		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease
	Prior year	Budget year						Prior year 2022	Budget year 2023	
English Language Learner Project - 1071 260 Special education—ELL incremental costs	1.	0.00	0.50		1,942			0	20,942	
	1000 Instruction									
	Support services									
	2100 Students	0.00						0	0	
	2200 Instruction	0.00						0	0	
	2300 General administration	0.00						0	0	
	2400 School administration	0.00						0	0	
	2500 Central services	0.00						0	0	
	2600 Operation & maintenance of plant	0.00						0	0	
	2900 Other support services	0.00						0	0	
Program 260 subtotal (lines 1-8)	9.	0.00	0.50	1,942	0	0	0	0	20,942	
430 Pupil Transportation—ELL incremental costs										
Support services										
2700 Student transportation	10.	0.00						0	0	
Total expenses (lines 9 and 10)	11.	0.00	0.50	1,942	0	0	0	0	20,942	

Expenses	Number of personnel		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease
	Prior year	Budget year						Prior year 2022	Budget year 2023	
Compensatory Instruction Project - 1072 265 Special education—ELL compensatory instruction	12.	0.00						0	0	
	1000 Instruction									
	Support services									
	2100 Students	0.00						0	0	
	2200 Instruction	0.00						0	0	
	2300 General administration	0.00						0	0	
	2400 School administration	0.00						0	0	
	2500 Central services	0.00						0	0	
	2600 Operation & maintenance of plant	0.00						0	0	
	2900 Other support services	0.00						0	0	
Program 265 subtotal (lines 12-19)	20.	0.00	0.00	0	0	0	0	0	0	
435 Pupil transportation—ELL compensatory instruction										
Support services										
2700 Student transportation	21.	0.00						0	0	
Total expenses (lines 20 and 21)	22.	0.00	0.00	0	0	0	0	0	0	

FY 2023 Summary of charter school proposed budget

CTDS number 078784000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
100 Regular education	1,547,618	1,914,127	23.7%
1000 Instruction			
Support services			
2100 Students	87,093	107,739	23.7%
2200 Instruction	17,800	21,387	20.2%
2300 General administration	41,086	50,778	23.6%
2400 School administration	220,182	268,027	21.7%
2500 Central services	583,815	702,726	20.4%
2600 Operation & maintenance of plant	262,305	577,471	120.2%
2900 Other support services	0	0	
3000 Operation of noninstructional services	18,674	22,991	23.1%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	2,778,573	3,865,246	31.9%
200 Special education			
1000 Instruction	72,622	89,896	23.8%
Support services			
2100 Students	27,500	33,041	20.1%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	100,122	122,937	22.8%
400 Pupil transportation	167,345	204,508	22.2%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	33,545	35,325	5.3%
Total	3,079,585	4,028,016	30.8%

The budget of Liberty Traditional Charter School for fiscal year 2023 was officially proposed by the Governing Board on June 21, 2022. The complete budget may be reviewed by contacting William Rubasch at 2072142055 or wrubasch@arizonacharterschools.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Total all disability classifications	100,122	122,937	22.8%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	100,122	122,937	22.8%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Schoolwide	3,079,585	4,028,016	30.8%
Classroom Site Project	249,013	491,666	97.4%
Instructional Improvement	19,500	25,160	29.0%
English Language Learner	0	20,942	
ELL Compensatory Instruction	0	0	
Federal projects	1,797,302	1,376,970	-23.4%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	5,145,400	5,942,754	15.5%

Average teacher salary		
Average salary of all teachers employed in the budget year 2023		45,060
Average salary of all teachers employed in the prior year 2022		42,215
Increase in average teacher salary from the prior year 2022		2,845
Percentage Increase		6.7%
Comments on average salary calculation (optional):		