

NOTICE OF PUBLIC MEETING

Pursuant to Arizona Revised Statutes (A.R.S.) § 38-431.02, notice is hereby given to the members of Liberty Traditional and to the general public that the Board will hold a public meeting, open to the public as specified below. The Board reserves the right to change the order of items on the agenda, with the exception of public hearings set for a specific time. One or more members of the Board may participate in the meeting by telephonic communications.

Pursuant to A.R.S. §§ 38-431.03(A)(2) and (3) the Board may vote to go into Executive Session, which will not be open to the public, for legal advice concerning any item on the agenda or to discuss and consider records exempt by law from public inspection, including the receipt and discussion of information or testimony that is specifically required to be maintained as confidential by state or federal law.

Persons with a disability may request a reasonable accommodation such as a sign language interpreter, by contacting Raena Janes at 520-545-0575. Requests should be made as early as possible to allow time to arrange the accommodation.

DATED AND POSTED this 2nd day of July, 2018.

Thursday, July 5, 2018, 2:00 p.m.
Liberty Traditional Charter School
Phone Conference Board Meeting

To join board meeting conference call, please call 520-989-8042 no earlier than 1:55 p.m. Meeting will start at 2:00 p.m.

Regular Session

ALL ITEMS ON THIS AGENDA ARE OPEN FOR DISCUSSION AND POSSIBLE ACTION, INCLUDING REPORTS AND ACTION ITEMS

A. Roll Call.

B. Call to the Public. This is the time for the public to comment. Members of the Board may not discuss items that are not specifically identified on the agenda. Therefore, pursuant to A.R.S. § 38-431.01(H), action taken as a result of public comment will be limited to directing staff to study the matter, responding to any criticism, or scheduling the matter for further consideration and decision at a later date.

C. Action Items:

1. Proposed Budget for school year 2018-19.

D. Adjournment

FY 2019 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

CTDS Number 078784000

	Totals		% Increase/Decrease
	Prior Year 2018	Budget Year 2019	
1000 SCHOOLWIDE PROJECT			
100 Regular Education			
1000 Instruction	1,261,975	1,390,850	10.2%
Support Services			
2100 Students	76,525	82,850	8.3%
2200 Instruction	4,000	4,250	6.3%
2300 General Administration	37,210	39,525	6.2%
2400 School Administration	317,725	218,600	-31.2%
2500 Central Services	651,985	662,525	1.6%
2600 Operation & Maintenance of Plant	490,060	470,725	-3.9%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	13,750	14,200	3.3%
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
610 School-Sponsored Cocurricular Activities	0	0	
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	2,853,230	2,883,525	1.1%
200 Special Education			
1000 Instruction	65,025	67,000	3.0%
Support Services			
2100 Students	23,500	24,125	2.7%
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	1,500	0	-100.0%
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	90,025	91,125	1.2%
400 Pupil Transportation	162,100	164,375	1.4%
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	73,665	31,680	-57.0%
Total	3,179,020	3,170,705	-0.3%

The budget of Liberty Traditional Charter School for fiscal year 2019 was officially proposed by the Governing Board on July 03, 2018. The complete budget may be reviewed by contacting William Rubasch at (520) 721-4205 or wrubasch@arizonacharterschools.org.

SPECIAL EDUCATION PROGRAMS	Totals		% Increase/Decrease
	Prior Year 2018	Budget Year 2019	
Total All Disability Classifications	90,025	91,125	1.2%
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technological Ed.	0	0	
Career Education	0	0	
Total	90,025	91,125	1.2%

EXPENSES BY PROJECT			
	Totals		% Increase/Decrease
	Prior Year 2018	Budget Year 2019	
Schoolwide	3,179,020	3,170,705	-0.3%
Classroom Site Projects	216,625	249,875	15.3%
Instructional Improvement	19,305	19,850	2.8%
ELL Structured English Immersion	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	654,340	669,875	2.4%
State Projects	0	0	
Capital Acquisitions	0	0	
Total Expenses	4,069,290	4,110,305	1.0%

AVERAGE TEACHER SALARY	
Average salary of all teachers employed in the budget year 2019	35,440
Average salary of all teachers employed in the prior year 2018	34,861
Increase in average teacher salary from the prior year 2018	579
Percentage increase	1.7%

Comments on Average Salary Calculation (Optional):